



**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00064107

Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-Dec (2014)		
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACIVITY11 (Building Cap for Volunteerism)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	11,250.00	0.00	11,250.00
72210 - Machinery and Equipment	0.00	36.39	0.00	36.39
75105 - Facilities & Admin - Implement	0.00	790.05	0.00	790.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,076.44</b>	<b>0.00</b>	<b>12,076.44</b>
<b>Total for Activity ACIVITY11</b>	<b>0.00</b>	<b>12,076.44</b>	<b>0.00</b>	<b>12,076.44</b>

**Activity : ACTIVITY3 (Development of EWS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	32,369.39	0.00	32,369.39
72210 - Machinery and Equipment	56,768.81	0.00	0.00	56,768.81
75105 - Facilities & Admin - Implement	0.00	6,239.68	0.00	6,239.68
<b>Total for Fund 30000</b>	<b>56,768.81</b>	<b>38,609.07</b>	<b>0.00</b>	<b>95,377.88</b>
<b>Total for Activity ACTIVITY3</b>	<b>56,768.81</b>	<b>38,609.07</b>	<b>0.00</b>	<b>95,377.88</b>

**Activity : ACTIVITY4 (Strengthening NEMOs)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	26,724.00	0.00	26,724.00
75105 - Facilities & Admin - Implement	0.00	1,870.68	0.00	1,870.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,594.68</b>	<b>0.00</b>	<b>28,594.68</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>28,594.68</b>	<b>0.00</b>	<b>28,594.68</b>

**Activity : ACTIVITY5 (Tsunami EWS Education)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71605 - Travel Tickets-International	0.00	384.02	0.00	384.02
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00



Project Id : 00051467 Enhancing Caribbean Resilience	Period :		Jan-Dec (2014)	
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :		00199 National Execution	
	Location :		Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	76.00	0.00	76.00
72220 - Furniture	0.00	- 468.87	0.00	- 468.87
72405 - Acquisition of Communic Equip	0.00	- 225.59	0.00	- 225.59
72410 - Acquisition of Audio Visual Eq	0.00	- 133.03	0.00	- 133.03
72430 - Postage and Pouch	0.00	- 410.70	0.00	- 410.70
72505 - Stationery & other Office Supp	0.00	- 159.87	0.00	- 159.87
72515 - Print Media	0.00	- 706.60	0.00	- 706.60
72705 - Hospitality-Special Events	0.00	- 3,965.40	0.00	- 3,965.40
72715 - Hospitality Catering	0.00	- 459.99	0.00	- 459.99
74210 - Printing and Publications	0.00	- 1,681.56	0.00	- 1,681.56
75105 - Facilities & Admin - Implement	0.00	- 271.35	0.00	- 271.35
75710 - Participation of counterparts	0.00	- 124.74	0.00	- 124.74
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 4,147.68</b>	<b>0.00</b>	<b>- 4,147.68</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>- 4,147.68</b>	<b>0.00</b>	<b>- 4,147.68</b>
<b>Activity : ACTIVITY8 (Project management)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	23,200.00	0.00	23,200.00
71305 - Local Consult.-Sht Term-Tech	17,285.47	0.00	0.00	17,285.47
72105 - Svc Co-Construction & Engineer	0.00	20,000.00	0.00	20,000.00
72425 - Mobile Telephone Charges	0.00	- 9.01	0.00	- 9.01
72505 - Stationery & other Office Supp	0.00	327.24	0.00	327.24
75105 - Facilities & Admin - Implement	0.00	34,759.72	0.00	34,759.72
<b>Total for Fund 30000</b>	<b>17,285.47</b>	<b>78,277.95</b>	<b>0.00</b>	<b>95,563.42</b>
<b>Total for Activity ACTIVITY8</b>	<b>17,285.47</b>	<b>78,277.95</b>	<b>0.00</b>	<b>95,563.42</b>
<b>Activity : ACTIVITY9 (Capacity building for Network)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	85,508.00	0.00	85,508.00
72415 - Courier Charges	0.00	47.34	0.00	47.34
75105 - Facilities & Admin - Implement	0.00	5,269.13	0.00	5,269.13
75709 - Learning - training of counter	- 10,282.00	0.00	0.00	- 10,282.00
<b>Total for Fund 30000</b>	<b>- 10,282.00</b>	<b>90,824.47</b>	<b>0.00</b>	<b>80,542.47</b>
<b>Total for Activity ACTIVITY9</b>	<b>- 10,282.00</b>	<b>90,824.47</b>	<b>0.00</b>	<b>80,542.47</b>
<b>Total for Output : 00064107</b>	<b>63,772.28</b>	<b>244,234.93</b>	<b>0.00</b>	<b>308,007.21</b>



<b>Project Id :</b> 00051467 Enhancing Caribbean Resilience	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00064107 Enhancing Caribbean Resilience	<b>Impl. Partner :</b> 00199 National Execution
	<b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project Total :</b>	63,772.28	244,234.93	0.00	308,007.21

Signed By :  Date : 08 April 2015

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Selected Outputs : 00064107

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48203 - Barbados - Crisis Prev & Rcvry	63,772.28	213,731.46	0.00	277,503.74
48205 - Barbados - Energy & Envirnmnt	0.00	30,503.47	0.00	30,503.47



**Funds Utilization**

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience

Period : As Of Dec31,2014

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			57.12
Prepayments			0.00
Commitments			0.00